

BACKWARD CLASSES WELFARE DEPARTMENT
 GOVERNMENT OF WEST BENGAL
 NOTIONAL ALLOCATION OF FUND UNDER DIFFERENT SCHEMES
 ACTION PLAN FOR 2013 -2014 : SCA TO SCP

Rs. In lakh

SI	Programme	No of beneficiaries to be covered	SOURCE OF FUND						Project Cost
			State Budget	Bank Loan	Term Loan from Apex Corporation	Margin Money	Special Central Assistance (SCA to SCP)	Promoters Contribution	
1	Mid Term Loan SCP (SC)	40,000	0	7,600.00	0	392.00	4,000.00	0.00	11,992.00
2	Term Loan NSFDC including Micro-credit (SC)	300	0	0	540.00	45.00	30.00	45.00	660.00
3	Laghu Vyavasay Yojana (LVY) (SC)	700	0	0	787.50	70.00	70.00	35.00	962.50
4	Mahila Samridhi Yojana (MSY) (SC)	30,000	0	0	3000.00	0	3,000.00	0.00	6,000.00
5	Education Loan of NSFDC (SC)	200	0	0	450.00	0	0	50.00	500.00
6	Job Focused Training for (SC)- Security Guard, Plastics Engineering, Hospitality, Retail, Beautician, Police/ Paramilitary forces	7,000	0	0	0	0	1,120.00	0.00	1,120.00
7	Pre-Examination Training IAS/ WBCS/ SSC/ MISC/Clerkship/ School Service Commission (SC)	2,000	150.00	0	0	0	225.00	2.00	377.00
8	Krishi Shramik Kalyan Kendra (SC)	500	0	0	0	0	125.00	0.00	125.00
9	Career Aptitude Test (SC)	2,000	0	0	0	0	100.00	0.00	100.00
10	Personal Development Programme Spoken Eng (Virtual learning environment), Spoken Eng/ Spanish language (SC)	10,000	0	0	0	0	1,500.00	0.00	1,500.00
11	Uttar Banga Sech Samabay Prakalpa (UBSSP) (SC)	20,000	0	0	800.00	0	600.00	200.00	1,600.00
12	Mobile Health Care for SC dominated remote areas (Critical gap) - 10 units	50,000	30.00	0	0.00	0	30.00	0.00	60.00
13	Infrastructure Development schemes - incidental to Income generation activities & others	25,000	0	0	0.00	0	1,200.00	0.00	1,200.00
	SUB-TOTAL (SC)	187,700	180.00	7,600.00	5,577.50	507.00	12,000.00	332.00	24,936.50